

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **101 E 2nd St Room 212**.

Notice is hereby given to taxpayers of **RUSH COUNTY**, Indiana that the proper officers of **RUSH COUNTY** will conduct a public hearing on the year **2024** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **RUSH COUNTY** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **RUSH COUNTY** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **RUSH COUNTY** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 26, 2023
Public Hearing Time	9:00 AM
Public Hearing Location	101 E 2nd St Assembly Room

Adoption Meeting Date	Wednesday, October 11, 2023
Adoption Meeting Time	9:00 AM
Adoption Meeting Location	101 E 2nd St Assembly Room

Estimated Civil Max Levy	\$7,215,210
Est. Fire Max Levy	\$0
Est. Fire Territory Max Levy	\$0
Est. School Operations Max Levy	\$0
Property Tax Cap Credit Estimate	\$608,600

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$103,000	\$0	\$0	\$0	
0061-RAINY DAY	\$50,000	\$0	\$0	\$0	
0101-GENERAL	\$9,365,312	\$6,063,683	\$0	\$5,452,953	11.20%
0124-2015 REASSESSMENT	\$171,200	\$152,000	\$0	\$151,471	0.35%
0181-DEBT PAYMENT	\$240,580	\$250,516	\$0	\$227,206	10.26%
0702-HIGHWAY	\$3,966,873	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$970,100	\$0	\$0	\$0	
0790-CUMULATIVE BRIDGE	\$536,000	\$266,735	\$0	\$237,534	12.29%
0801-HEALTH	\$418,053	\$290,000	\$0	\$289,172	0.29%

1156-EMERGENCY TELEPHONE SYSTEM	\$960,220	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$664,181	\$429,096	\$0	\$382,120	12.29%
2402-ECONOMIC DEVELOPMENT	\$279,390	\$0	\$0	\$0	
2431-REDEVELOPMENT - CAPITAL	\$7,700	\$0	\$0	\$0	
9500-Surveyors Cornerstone	\$15,000	\$0	\$0	\$0	
9501-Recorder Records	\$84,750	\$0	\$0	\$0	
9502-Sheriffs Accident	\$8,500	\$0	\$0	\$0	
9503-Firearms Training	\$12,000	\$0	\$0	\$0	
9504-Law Enforcement Cont Educat	\$7,500	\$0	\$0	\$0	
9505-Adult Prob User Fee	\$78,979	\$0	\$0	\$0	
9506-Pre Trial Diversion	\$50,928	\$0	\$0	\$0	
9507-Community Corrections Work	\$258,290	\$0	\$0	\$0	
9508-Misdemeanant Fund	\$18,500	\$0	\$0	\$0	
9509-Lepc/Haz Mat	\$12,200	\$0	\$0	\$0	
9510-Clerk Record Perpet	\$33,500	\$0	\$0	\$0	
9511-Health Maint Tobacco Supple	\$33,139	\$0	\$0	\$0	
9512-Plat Book	\$17,700	\$0	\$0	\$0	
9513-IV-D Incentive 99/Co	\$7,800	\$0	\$0	\$0	
9514-IV-D Incentive 99/Pros	\$7,094	\$0	\$0	\$0	

9515-GIS Electronic Map Generati	\$3,525	\$0	\$0	\$0	
9516-Sales Disc Training	\$6,000	\$0	\$0	\$0	
9517-Lcc Alcohol & Drugs	\$30,000	\$0	\$0	\$0	
9518-Infraction Deferral	\$31,000	\$0	\$0	\$0	
9520-Bio-Terrorism Grant	\$0	\$0	\$0	\$0	
9521-Supp Public Defender	\$23,000	\$0	\$0	\$0	
9522-Jury Fee Fund	\$15,500	\$0	\$0	\$0	
9523-Public Safety	\$189,000	\$0	\$0	\$0	
9524-K-9 Contribution Fund	\$12,000	\$0	\$0	\$0	
9525-IN Local Health Dept Trust	\$15,135	\$0	\$0	\$0	
9526-Law Enforcement Forfeiture	\$6,000	\$0	\$0	\$0	
9527-Co Elected Officials Traini	\$1,000	\$0	\$0	\$0	
9529-Rc Comm Corr Transition Pro	\$17,000	\$0	\$0	\$0	
9530-Rc Comm Corr Doc Grant Fund	\$166,702	\$0	\$0	\$0	
9531-Rc Comm Corr Users' Fee Fun	\$0	\$0	\$0	\$0	
9532-Auditor Ineligible Deductio	\$0	\$0	\$0	\$0	
9533-Juvenile Probation	\$0	\$0	\$0	\$0	
9535-Correctional Facility Fund	\$3,396,526	\$0	\$0	\$0	
9537-County ID Security	\$10,000	\$0	\$0	\$0	

9540-8120 CFDA 16.710 COPS Grant	\$0	\$0	\$0	\$0	
9541-9114 RCCC Drug Court	\$99,875	\$0	\$0	\$0	
9543-1229 LOIT Special Distribution	\$0	\$0	\$0	\$0	
9544-COVERED BRIDGE	\$78,500	\$0	\$0	\$0	
9555-8950 CFDA #21.027 ARPA CORONAVIRUS	\$2,600,000	\$0	\$0	\$0	
9556-4801 Courthouse Roof Bond Proceeds	\$339,000	\$0	\$0	\$0	
9561-8118 CFDA #16.588 STOP GRANT	\$54,696	\$0	\$0	\$0	
9570-9125 Pretrial Services Grant Fund	\$66,591	\$0	\$0	\$0	
9571-Fund 1237 Opioid Restricted	\$83,216	\$0	\$0	\$0	
9572-Fund 1238 Opioid Unrestricted	\$35,553	\$0	\$0	\$0	
9586-Co Medical Care For Inmates	\$6,000	\$0	\$0	\$0	
9587-Fund 1161 Local Public Health Services	\$168,750	\$0	\$0	\$0	
9599-Prosecutor Deferral Grant 1006	\$26,025	\$0	\$0	\$0	
Totals	\$25,859,083	\$7,452,030	\$0	\$6,740,456	